

ABHILASHA FOUNDATION

Converts Desires into reality

ISO 9001-2015



ANNUAL REPORT 2019-2020

MEMORABLE MOMENTS



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FROM THE DESK OF FOUNDER & PRESIDENT



Dear Patrons & Friends,

Thank you for touching the lives of many underprivileged children since it's inception. We have tried our best to give an overview of the year long work with many individual donors, corporates, volunteers etc. With your support you not only helped us to send more children to school and continued their education but also gave them a new lease of lives. As we reflect upon the significant strides we have made in changing the lives of the underprivileged children and we will be continuing to do so in the future. Together we can help each and every child to build their future.

There are many underprivileged children who fight their lives everyday from fatal illness. Their parents delay their surgeries & treatments due to poverty and ignorance or stop their children's treatment because of insufficient funds. This is where Abhilasha Foundation connects with the family and support these underprivileged children financially for their surgery and treatment with the help of various donors like you. We believe that no life should be lost due to lack of funds.

In order to execute our projects, we are solely dependent on the support of our donors. Your small contribution will go a long way in changing the life of these children and give them hope to become a better person. We all believe that every underprivileged child deserves the best chance for a bright future and we are committed and ensure that children not only survive, but thrive and reach their full potential. We transform their lives and the future we share with them.

I take this opportunity to thank all our supporters, volunteers, donors and all my team members who have stood by us and made Abhilasha Foundation as one of the most credible developmental organization in India. None of them would not have been possible without the support from generous donors like You... Thank you for being a part of our mission and we can continue to make a difference in the lives of the underprivileged children.....

*Nisha Malawat
Founder & President*



MANAGING DIRECTOR, MALAWAT SHIP MANAGEMENT PVT.LTD.



Abhilasha Foundation's main goal is to ensure that these underprivileged children should have access to free education, healthcare, nutrition and safe environment to grow. This has been possible only with the support of donors like you. Together we can help ensure a happy, healthy and creative childhood for every underprivileged child in India. Abhilasha Foundation has been striving to ensure that dedicated individuals like you who change the lives of these underprivileged children to receive the resources for continuing their education. Abhilasha Foundation realizes that education is the vital to empowering a community by providing individuals with skills and capacities necessary for engaging with various stakeholders around them. There is an increase in enrollment of children in our portable classroom a number of specific programmes have been designed to meet their particular needs in a more thorough manner. More emphasis is laid on helping children to think, interact, question and form concepts on their own, all aimed at creating a joyful and stimulating learning environment for children.

With consistent effort, the academic abilities of teachers and their understanding of the children's learning processes has also been enhanced considerably. We thank each one of you for all the love and care that you have given to us till today.

*Basant Malawat
Trustee*

" As you know...our children are the promise of today and the hope of tomorrow".



INTERPRETATION OF OUR JOURNEY & IMPACT

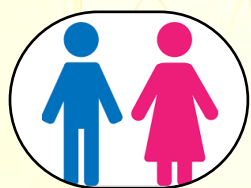
We have directly impacted the lives of more than 170725 children and families.



215 children were financially supported to undergo critical medical open heart surgeries & treatment.



More than 18 health camps were conducted to cater the health care needs of the children & community. 12450 benefitted & lived a healthy life.



10890 children provided quality education this year their was an overall increase of 20% from last year in enrollment at mission education centers.



25125 children & community benefitted from campaigns conducted on nutrition, health & hygiene in all educational centers in slums.



15 Educational portable classrooms installed for slum children deprived from education in Mumbai- Thane



122045 beneficiaries were supported during COVID 19 Pandemic by distributing sanitizer, masks, food grains to the migrants, needy, poor people & handicapped etc..



MISSION EDUCATION

Education is the most effective medium of change in the society. When an underprivileged child goes to a school he/she make a cycle of positive change within his/her family and the society. When the girls are studying they stay away from early marriage and they are empowered to stand up against these exploitation. Today it has been observed that these girls are so empowered and understand the value of education and explain to their parents that they want to study and become independent. This transforms their present life and ensures a secure future for them. Hence, education is the most influential tool which breaks the vicious cycle of abuse, malnutrition, poverty and oppression. Donate now so that children can enjoy a future full of opportunities because of the quality education they receive today.

The response from the illiterate and semi-illiterate parents has been over whelming. Abhilasha Foundation has been making collective efforts in improving the quality of education of different levels, through programmes developed on the basis of the needs of the children in the communities. Capacity building of teachers and volunteers, empower communities to monitor the functioning of schools and advocate for the implementation of various Acts and Entitlements for quality education for all children. Support school-going children from vulnerable families by providing study materials, arranging special coaching programs, sharing course fees.

Nutrition Awareness: Awareness on nutrition and hand washing session is given to all the underprivileged children at all the centres and to keep the hands clean from normal cough and cold and from other infectious diseases.

1. **Matoshree Vidya Mandir, Mankhurd:** More than 2825 underprivileged children are catering education & provided holistic development
2. **National Educational Social Trust, Trombay:** More than 2880 children are catering education & provided holistic development.
3. **The Maharashtra Education Welfare Trust, Kandivali:** More than 275 underprivileged children are catering education & provided holistic development.
4. **Zilla Parishad School, Saiwan Village, Vasai:** More than 1025 tribal and underprivileged children are catering education.
5. **Ambuj Wadi, Malad, Malvani:** More than 322 underprivileged children are catering education & enrolled school dropouts students back to school.
6. **Hajimalangad, Kalyan, Bahujan Hitay Trust:** More than 80 brick kiln workers children are being educated & provided educational support.
7. **Daval Pada, Newali Chowk, Kalyan Sukhwanti Foundation:** More than 110 brick kiln workers tribal children are being educated & provided educational support.
8. **Harchand Lokhande Madhyamik Vidyalaya, Borivali:** More than 235 underprivileged children are catering education.



INAUGURATION OF PORTABLE CLASSROOM AT MATOSHREE VIDYA MANDIR, MANKHURD & DISTRIBUTED DESK KIT BAGS, TIFFIN BOXES, WATER BOTTLES & SNACKS TO THE UNDERPRIVILEGED CHILDREN



WORKSHOP HELD ON CONSTITUTIONAL AWARENESS, VALUES, FUNDAMENTAL RIGHTS TO THE CHILDREN & COMMUNITY BY SNTD COLLEGE



WORKSHOP HELD ON TEAM BUILDING, ACCOUNTABILITY & CAPACITY BUILDING FOR TEACHERS BY SNTD COLLEGE



TRAININGS CONDUCTED FOR THE UNDERPRIVILEGED CHILDREN ON COMMUNICATION & TEAM BUILDING EXERCISE BY SNDT COLLEGE



DISTRIBUTED CANDLES & SWEETS TO THE UNDERPRIVILEGED CHILDREN DURING DIWALI



CONDUCTED AWARENESS ON DRUG ABUSE & ADDICTION TO THE CHILDREN & COMMUNITY BY SNTD COLLEGE



CONDUCTED AWARENESS ON CHILD RIGHTS: RIGHT TO IDENTITY, HEALTH, EDUCATION, PROTECTION FROM EXPLOITATION ETC. TO THE CHILDREN BY SNTD COLLEGE



CELEBRATED INDEPENDENCE DAY WITH THE UNDERPRIVILEGED CHILDREN AT MALAD & KANDIVALI CENTER & DISTRIBUTED SNACKS TO THEM



CELEBRATED CHRISTMAS WITH THE CHILDREN AT BORIVALI, KANDIVALI, POWAI AND DISTRIBUTED BAGS, SNACKS AND STATIONARY TO THEM

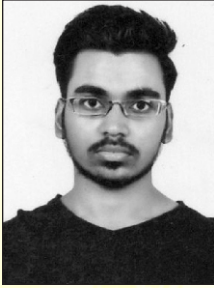


CELEBRATED DAAN UTSAV AT MALAD CENTRE IN ASSOCIATION WITH EMPLOYEES OF ELANCO INDIA PVT. LTD. CHILDREN ENJOYED LUNCH & HAD FUN WHILE PLAYING GAMES WITH THE EMPLOYEES



SUCCESSFUL CASE STORIES OF STUDENTS FROM THAKUR COLLEGE OF ENGINEERING & TECHNOLOGY, MUMBAI UNIVERSITY

Before

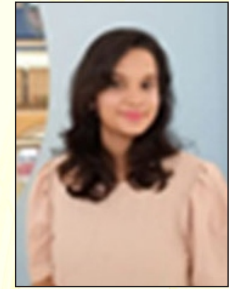


Navneet Harish Sharma a student of Thakur College of Engineering and Technology, Mumbai University was on the verge of giving up his education and his dreams were shattered when both his parents died in a road accident. But fortunately one of his uncle took the responsibility of taking care of them but financially he was not capable of taking care of Navneet and his sister. His uncle and college principle were very grateful and thanked Abhilasha Foundation for financially supporting him in continuing his education in Electronics & Telecommunication Engineering. He always remembered that "Failure is only for a short period, but it serves as a stepping stone to success". "One should never give up their studies because of failure or hardship". Abhilasha Foundation "Converted Navneet Sharma's desires into reality" and today he is working in Infosys, Pune.

After



Ms. Pooja Wadekar a student of CMPN computer engineer from Thakur College of Engineering & Technology, Mumbai University was on the verge of giving up her education due to financial problems at home. Abhilasha Foundation "Converted Pooja Wadekar's desires into reality" and today she is working in Accenture.



Ms. Samina Yakub Gogari was a student of EXTC from Thakur College of Engineering & Technology, Mumbai University was on the verge of giving up her education due to financial problems at home. Abhilasha Foundation Converted Samina Yakub Gorari's desires into reality" and today she is working in Zycus.



Mr. Ashish Kumar Jaiswal a student of EXTC from Thakur College of Engineering and Technology, Mumbai University was on the verge of giving up his education due to financial problems at home. Abhilasha Foundation "Converted Ashish Kumar Jaiswal's desires into reality" and today he is working in IBM.



Mr. Rishabh Dubey a student of CMPN computer engineer from Thakur College of Engineering and Technology, Mumbai University was on the verge of giving up his education due to financial problems at home. Abhilasha Foundtion "Converted Rishabh Dubey's desires into reality" and today he is working in Infosys.



MISSION HEALTH CARE



The country's strategy in health is focused on providing essential services to the entire population, with a special emphasis on the poor and vulnerable groups. Poor children are in dire need of urgent heart surgeries and treatment and it's so heart wrenching for the parents to watch their kids dying as they are not rich enough to save their child. Children are the basis for all dimensions of sustainable development. They have a right to thrive, develop to their full potential, and live in a sustainable world. Health, learning and behaviour during children's early years are foundational not only for school success, but also for their capacity to contribute meaningfully to society. Children's growth and development is profoundly shaped by the educational, social, healthcare and economic opportunities afforded them by adults in a range of contexts. We act like a bridge for these underprivileged children to get to the hospital for most needed heart surgeries and cancer treatment. Abhilasha Foundation endeavours its goal of making the best surgeries possible for the underprivileged children by financially supporting the families who are waiting for the heart surgeries & cancer treatment. In order to increase life expectancy we have collaborated with prominent hospitals such as Balaji Heart Hospital & Diagnostic Centre, Asian Heart Institute & Research Centre Pvt. Ltd. WOCKHARDT Hospitals Ltd., Dr. Balabhai Nanavati Super Speciality Hospitals, Sir H N Reliance Foundation Hospital and Research Centre, Jupiter Lifeline Hospitals Ltd., P D Hinduja National Hospital & Medical Research Centre, Bai Jerbai Wadia Hospital for Children etc.

Health Awareness Sessions: Health awareness for sanitation, dental and eye camps are held frequently in the slum community. Awareness on sanitary knowledge for young girls and women are given to the community through lectures & visual pictures.

'You can't get wealth if you are not in good health. Health is wealth---keep this treasure safe.'

"A healthy body holds a healthy soul and mind".



MEDICAL SUPPORT FOR CRITICAL MEDICAL SURGERIES OF CHILDREN BELOW POVERTY LINE



Abdul Rafe Saber
Ahemad Qureshi



Abhi Rakesh Doke



Aises Pavin Rathod



Anany Khemnar



Ansh Thamdeo
Bhojar



Arohi Dhumai



Viraj Eknath
Wadekar



Jesan Kailas
Patil



Garima Lalit
Garade



Ganga Sandip
Vyavhare



Vani Vinod
Gharat



Chaitanya Ashok
Chate



Arushi Sandip
Gavit



Aradhya Ravindra
Golkondwad



Kristi Ajay
Chaudhari



Mahi Amit Fulzele



Shubham G. Bilghe



Noorsaba Ansari



Omesh Ganesh
Usendi



Omkar Shrimant
Surwase



Siddhant Tambekar



Shravani Waman
Shrirame



Shivani Sunil
Lawate



Seher Mujawar



Sai Arvind Reke



Rohan Devendra
Satpute



Riddhi Rajuwar



Reyansh Munjankar



Rahul Vijay Shinde



Yesh Suresh Nawle



TRUE LIFE STORIES OF CHILDREN WHO HAD UNDERGONE CRITICAL MEDICAL SURGERIES & TREATMENT

Before

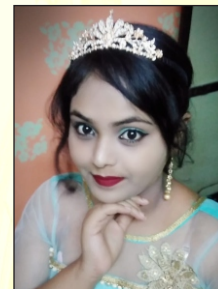


Baby Anya Pavan Rai was 6 months old baby girl when she came to Abhilasha Foundation and needed to undergo early elective of the heart (VSD-Ventricular Sepial Defect). Baby Anya Pavan Rai was conceived after 18 year of their marriage and she was an angel of her parents. Due to their financial condition they could not operate their baby .The approximate cost was Rs.2,30,000 /- - Thanks to the timely intervention of Abhilasha Foundation and she was financially supported for her Open Heart Surgery and was operated at Seven Hill Hospital. Today she is 6 years old and studying in 1 standard.

After



Baby Tisha Rajesh Fulsunge was 10 years old girl when she came to Abhilasha Foundation and was suffering from Yolk Sac Tumor in the stomach. Her father was an auto rickshaw driver and died due to alcoholism. Hence, her mother was not in a position to bear the cost of her daughter's surgery and treatment. The approximate cost of the operation and treatment was Rs. 5,00,000. Thanks to the timely intervention of Abhilasha Foundation and she was financially supported her treatment & surgery in P D Hinduja National Hospital & Medical Research Center. Today she is 17 years old and studying in 11th standard and actively participates in all the activities.



Master Azhar Salim Shaikh was 2 years old when he came to Abhilasha Foundation and needed to undergo VSD closure & ASD closure and reconstruction of the left Atrium as early as possible. His father worked as a butcher and could not afford his son's surgery. He was operated at SevenHills Hospital. The approximate cost of the surgery was Rs. 2,53,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported. Today he is 8 years old and studying in 3rd standard.



Master Shivshant Biradara was 1 year old when he came to Abhilasha Foundation and needed to undergo a complex Open Heart Surgery - TOF with hypoplastic PA'S Tetralogy of Fallot. The approximate cost of the surgery was Rs. 2,50,000/-. His father worked as a Supervisor in a Matth in Kolhapur. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for this Open Heart Surgery and was operated at Sir H N Reliance Hospital and Research Centre, Mumbai.. Today he is 5 years old and studying in 1st standard.



Baby Madhura Sharad Naikdhure was a 4 year old baby girl when she came to Abhilasha Foundation and needed to undergo an early elective total correction surgery of VSD closure. Her father worked as a farmer in Sindhudurg. The approximate cost of the surgery was Rs. 2,63,000/-. Thanks to the timely intervention of Abhilasha Foundation and she was financially supported for her open heart surgery at SevenHills Hospital. Today she is 11 years old and studying in 3rd standard.



MEDICAL CAMPS WERE CONDUCTED AT VARIOUS SLUMS FOR CHILDREN & COMMUNITIES



EVENTS Participated in Tata Mumbai Marathon & Campaigned for "Save the Girl Child"



COVID 19 PANDEMIC RELIEF



MISSION WOMEN EMPOWERMENT

International Women’s Day – a day when women are recognized for their achievements without regard to divisions, whether national, linguistic, cultural, economic or political. “Each for Equal” – An equal world is an enabled world. Raised awareness against bias and take action for equality. Abhilasha Foundation’s mission is to empower them by providing them skills to work their way out of poverty, care of their families and strengthen their communities. Gender equality is essential for economies and communities to thrive. Let’s be “Each for Equal”.



NEWS & APPRECIATION LETTERS

"Education is the greatest gift that can be given to all the children in a democratic country,"

Mrs Nisha Malawat, Founder - President, Abhilasha Foundation



Hailing from Rajasthan where girl education was not given much importance in those days, Mrs Nisha Malawat, Founder - President, Abhilasha Foundation had a vision right from childhood to make a difference - pursued her passion by getting her Masters in Social Work from Sophia College and started working as a social activist where she rescued many women and girls from human trafficking. It's been 20 years now since she has been working as an activist and has observed so far while rescuing these women and girls that the extreme poverty, lack of education and livelihood opportunities forces them to take this option of livelihood to be able to buy breads for their family. "The journey was really tough but supporting the helpless in the society is worth going through the hardships," expresses Nisha.

She has received immense encouragement and support from her mother - who was a big supporter of girl education where she left no stone unturned in educating Nisha and her siblings - and her husband Mr Basant Malawat - a Marine Engineer - who started his career with Indian Coast Guard, thereafter worked with renowned shipping companies and now is running his own company Malawat Ship Management Pvt Ltd.

In an electronic interview with Manex Media, Nisha shares her experiences of assisting the underprivileged and future plans of the Foundation.

How did you embark on your journey?

I have long been associated with NGOs as you know I was a social activist for women rights prior to this. My previous journey has transformed me into what I am doing today. As my mother was diagnosed with cancer, I had visited Tata Memorial Hospital and my heart was ripped out to see small children suffering from the fatal disease and waiting for their turn to get the treatment. The waiting period was too long and many poor children who were in the dire need of the urgent treatment died because they didn't receive any.

My mother, herself a cancer sufferer told me "Nisha, I have lived my life and I am happy with the amount of time that God had fixed for me. But if you really want to do something that can make me happy then do something to provide medical

support to these children and save their lives and then educate them so that their children never land up in the same situation. Break this vicious cycle of poverty."

My mother's words filled me with the sense of purpose and I decided to spend the rest of my life to help the poor and underprivileged children in the slums and provide them with basic necessities and medical support. Also, my husband, who is a seafarer and loves to explore life, is very supportive of my social work and always encourages me to work hard that all the underprivileged children and not only feel privileged but feel free to explore life and become best version of themselves.

At what stage of your journey are you today?

We have walked only a little and there is a lot to be done. Till now, we have installed 14 portable classrooms for underprivileged children in slum areas and provide quality education to these children. Our aim is to make them equally competent to the children who receive education from the schools in the urban areas. We are not only providing education support to the children in the slums but are helping the formal schools in neglected areas to run successfully. Abhilasha is providing medical support to critical heart surgeries of underprivileged children and till now we have successfully saved 161 lives with 100% success ratio (no casualties reported so far) and still counting.

What is your future plan and what do you want to achieve?

We started with a vision of providing medical and educational support but as we moved on there were many things which came to our notice that can be changed for the better and one of them is vocational training to the youths of India, where we will soon start working in this area. As we all know, India has 62.5% of its population that is the working class, which is ever increasing and will be at the peak around 2036 when it will reach approximately 65%. Skill development comes as a solution to the unskilled labour and would enable us to utilize this demographic dividend to its utmost advantage.

Additionally, we are looking forward to work on providing the women and girls with livelihood options that can make them independent and enable them to follow their dreams and create a huge difference in the society by their participation. When women of our society will become sustainable only then we can call our economy a sustainable economy.

What are your high points and low points in this journey so far (achievements and learning)?

We started with providing education under a tree and within 6-7 months of our journey the number of children turning up for education increased that we started raising funds to set up portable classrooms for these children so that they know what does a classroom look like. Nothing is more fulfilling for me to see these children receiving the quality education, which is empowering not just to them but their family too. Now, these parents proudly talk about their children who are getting educated and would want them to become officers when they grow up. What I personally feel is Education is the greatest gift that can be given to all the children in a democratic country. As Nelson Mandela said "Education is the most powerful weapon which you can use to change the world." His quote



empowers us to go the extra mile to realise the unfulfilled dreams of millions of underprivileged children.

When we started operating our first portable classroom, it took no time to spread this awareness among people living in slums other than which we opened our classrooms in. It was so delightful to see leads of parents coming to us and asking for such classrooms in their areas too, so that their children can also get quality education.

Of course, no journey is simple. We too had tough phases to deal with. People living in the vicinity of the slums got influenced from some activities which were politically driven against us. The ignorant people of slums became fearful of the land encroachments when we were setting up our portable classrooms this created a huge setback but we did not stop and kept going. And, somehow we were able to take control of the situation and not just that we came up with 14 other portable classrooms in different areas.

What was your approach when a major obstacle stood in the way of your accomplishing a goal and being a woman?

Yes, a very apt question. There are two types of obstacles on field, one is being faced by commonly everyone and the other is faced by women. We have accomplished so many things but, still our society is not very comfortable in

accepting something being led by a woman. And, this thought is taking a great toll on country's progress. What we could have done in half the time while working together, we are accomplishing that in double the time, which is a huge loss to our economy. When woman can give birth to a new life, she can also care for those lives. I am saying this not because I am a woman; I have seen the potential of all those ignorant women who are unmatched in their skills that are passed on from generations; imagine what they would be able to contribute to the society when they are empowered. I kept working hard in spite of all the obstacles and that really changed something, as Abhilasha brings hope to many children and women.

What skills helped you the most in achieving your goals? For achieving bigger goals would the current skills be sufficient?

Counseling helped us the most to get started. It took us some time to convince the parents to send their children to schools because it was hard for them to accept that their children can go to school even if they don't have money. They looked so empowered to learn the fact that education has the power to break vicious cycle of poverty and illiteracy. Now, they believe in themselves that they have the power to change their lives. Also, many people in these areas are not aware of the government schemes being run for education, of which they are the most rightful beneficiaries. It is only through counseling that these issues can be addressed.


Some other effective ways of addressing these concerns would be children counseling, holding workshops for spreading awareness on education, health and hygiene among them. We need to bring people from all walks of life under one umbrella so that these children can get some advantage while engaging with them, which would further help in choosing their careers.

What would be your advice to aspiring women professionals?

Believe in yourself when nobody believes in you. It sounds so easy but it is not. Every day you have to move past the obstacles and never doubt yourself, no matter how bad you perform. You would always grow from your bad performances if you are willing enough because that requires sheer amount of hard-work. It's my request to women and girls especially, to give their talents a platform and share their talents so that others are also inspired to grow up with their talents. Because when we go together, we don't just show we become great!

Mona Malhotra






CITIZEN'S WELFARE ASSOCIATION

Citizen Care Center, Old Age Home

Regd.No.: F-54792 (Mumbai)

(80G) Regd. No.: CIT(E) / 80G / 2866 / 10-19 w.e.f. 08/05/2018



March 28th, 2020

Mrs. Nisha Malawat
Abhilasha Foundation
Laxmi Chayya Bungalow
Plot No. 27-27, RSC 11, Gorai 2
Borivali (West)
Mumbai 400 091

Sub: Distribution of Face masks, Hand sanitizer and Moisturizing wipes

Dear Madam,

Thank you very much for distributing face masks, hand sanitizer and moisturizing wipes to the senior citizens. They were all very happy to receive it for protecting themselves from COVID 19.

We once again thank you for supporting the senior citizens during this crucial hour of Corona Virus epidemic.

Thanking you,
For CITIZEN'S WELFARE ASSOCIATION
P. Mahendran,
Yours sincerely,
President

Regd. Add.: 82, Lady Fatima Road, Poisar, Kandivli (W), Mumbai - 400067.
Centre : 101/105, Rass Mahal Bungalow, Gorai Link Road, Opp. Shanti / LRDPI, Opp. Sairaj Party Hall, Borivali (W), Mumbai - 400092.
Tel: 022-26252802, 022-26252803, 022-26252804, 022-26252805

BALAJI HEART HOSPITAL & DIAGNOSTIC CENTRE

Address : Balaji Hospital, Victoria Road, Cross Lane III, Byculla (E), Mumbai - 400 027. •Tel.: 2374 0000 Fax : 2374 5090

Date: 15/05/2019

Mrs. Nisha Malawat
Founder and President
Abhilasha Foundation
Plot no. 27 RSC 11, Gorai 2
Borivali - West
Mumbai 400 091

Sub: Letter of Appreciation

Dear Madam,

We would like to express our gratitude towards Abhilasha Foundation for your constant support to our hospital for our Pediatric patients. Your foundation's help for financially supporting the critical medical surgeries is remarkable and giving a new lease of life to these underprivileged children.

This letter is a token of thanks for your co-operation in these critical medical surgeries. We hope our alliance continues and give us also a chance to contribute for the development of our society.

With your support we are able to bring back the smile on the faces of the poor families and their children.

Thanking you for your kind support.

Yours sincerely,
For Balaji Heart Hospital & Diagnostic Centre
Dr Ramesh S Kagzi
Trustee

Regd. Address : 72, Laxmi Vilas, 87 Nepean Sea Road, Mumbai - 400 006.
Registered under Mumbai Public Trusts ACT 1950, Registration No. E-22092 (Mumbai)
Exemption under : 35 A C. Section 80-G of Income Tax Act, 1961 vide, Certificate No.80-G/13/2007/2008-09/IT
Regd. No. 39554 /Jw/12A(a) of IT Act 1961 dated 14.12.05.
E-mail : balajihospital@gmail.com • Website : www.balajihospital.net



FINANCIALS

Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of charitable or religious trusts or institutions.

I have examined the balance sheet of Abhilasha Foundation PAN NO. AAETA2987L as at 31/3/20 and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by me so far as appears from my examination of the books and proper returns adequate for the purposes of audit have been received from branches not visited by me subject to the comments given below:

In my opinion and to the best of my information and according to information given to me the said accounts give a true and fair view:

- 1. In the case of the balance sheet of the state of affairs of the above named trust as at 31/3/20.*
- 2. In the case of the profit and loss account of the profit and loss of its accounting year ending 31/3/2020. The prescribed particulars are annexed hereto.*

FOR JELVIS HENRIQUES & CO.
Chartered Accountants



ANNEXURE 1

ABHILASHA FOUNDATION		
Address : Plot No. 27/27, : Laxmi Chhaya CHS : RSC -11, Gorai-2, : Borivali (West), Mumbai-400091	Fin. Year Ended : 31st March, 2020 Assessment Year : 2020-21 P. A. Number : AAETA2987L Ward Number : Ward 32(2)(4), Mumbai	Status : Trust Date of Formation : 02/05/2014 IFSC Code : ICIC0001218
Banker's Name & Br. : ICICI Bank A/c. No. : 121801000225 MICR Code : 400229132		
COMPUTATION OF TOTAL INCOME		
	Amount	Amount
Donations & Collections	4,97,40,008	
Bank Interest	1,65,838	
Rent	-	
Miscellaneous Income	-	4,99,05,846
Add : Capital Income		-
		4,99,05,846
Less : <u>Income Applied</u>		
Administration Cost	30,95,859	
Campaigning Expenses	90,88,118	
Tele - fund Raising Expenses	22,72,030	
Online Marketing Expenses	45,44,059	
Volunteer Cost	68,16,088	
Bank Charges	2,81,587	2,60,97,741
		2,38,08,105
Less : <u>Expenses on Objects of the Trust :</u>		
Educational	76,93,645	
Other Charitable Objects	18,75,972	
Relief of Poverty	28,84,863	
Medical Expenses	1,10,22,104	2,34,76,584
		3,31,521
Less : <u>Assets Purchased in Pursuance of Objects of the Trust :</u>		
Movable assests	3,650	3,650
		3,27,871
Less : Income Exempt U/s 11(1) -Lower of 15% of 4,99,05,846 or balance which ever is lower		3,27,871
Less : Income Exempt U/s 11(2)		-
		-
Gross Total Income Rs.		
Taxable Income Rs.		Nil
Tax on above	-	
Less : TDS	-	
Refund (Rs.)	-	

For ABHILASHA FOUNDATION


PRESIDENT


SECRETARY



ANNEXURE 2

Jelvis Henriques Chartered Accountants		THE BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE-VIII [Vide Rule 17 (1)]			TEL: 5398123/165 C/102, Parmeshwari Paradise, Opp.Foodland, Majiwada, Thane - 400 601		
Name Of the Public Trust : ABHILASHA FOUNDATION				Registration No. F 58645 (Mum)			
Income & Expenditure Account For The Year Ended 31st March 2020							
EXPENDITURE	Note No	AMT	AMT	INCOME	Note No	AMT	AMT
To Expenditure in respect of properties:- Rates, Taxes, Cesses Repairs and Maintenance Depreciation (by way of provision of adjustment)			-	By Rent (accrued) (Realised)		-	-
To Establishment Expenses				By Interest (accrued) (Realised)			
To Administration Cost	1		30,95,859	On Investments		-	
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any				On Loan		-	
To Legal Expenses			-	On Bank Account & Fixed Dep.		1,65,838	1,65,838
To Audit Fees				By Donation & Collections			4,97,40,008
To Contribution and Fees Contribution to Charity Commissioner			-	By Grants		-	Nil
To Account Writing Charges			-	By Miscellaneous Income			-
To Campaigning Expenses			90,88,118	By Income from other sources (in details) as per possible)			Nil
To Tele - fund Raising Expenses			22,72,030	By Transfer from Reserve			Nil
To Online Marketing Expenses			45,44,059	By Deficit carried over to Balance Sheet			
To Volunteer Cost			68,16,088				
To Bank Charges			2,81,587				
To Miscellaneous Expenses							
To Depreciation	4		2,22,202				
To Amount transferred to Reserve or Specific Funds							
To Expenditure on Objects of the Trust							
(a) Religious			Nil				
(b) Educational			76,93,645				
(c) Medical			1,10,22,104				
(d) Relief of Poverty	2		28,84,863				
(e) Other Charitable Objects	3		18,75,972				
To Surplus Carried over to Balance Sheet			1,09,319				
			4,99,05,846				4,99,05,846

As per our report of even date

For Jelvis Henriques & Co.
Chartered Accountants

[Signature]
Jelvis Henriques
Proprietor
M.No. 110943



*Strike off whichever is not applicable

For ABHILASHA FOUNDATION

[Signature]
PRESIDENT
TRUSTEE

[Signature]
SECRETARY

Thane

Dated : 31.12.2020

JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
C/102, Parmeshwari Paradise,
Opp. Foodland,
Majiwada, THANE - 400 601.
9820524816 # 25398123/65



ABHILASHA FOUNDATION

ANNEXURE 3

Jelvis Henriques
Chartered Accountants

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE-VIII
[Vide Rule 17 (1)]

TEL: 5398123/165
C/102, Parmeshwari Paradise,
Opp. Foodland, Majiwada,
Thane - 400 601

NAME OF THE PUBLIC TRUST : ABHILASHA FOUNDATION
Balance Sheet As At 31st March 2020

Registration No. F 58645

FUNDS & LIABILITIES	Note No	AMT	AMT	PROPERTY AND ASSETS	Note No	AMT	AMT
Trust Fund or Corpus :- Balance as per last Balance Sheet Add : Received during the Year		-	-	Immovable Properties :- (At Cost) Balance as per Balances Sheet Addition during the year Less: Sales during the Year Depreciation up to date	4	-	-
Other Earmarked Funds :- (Created under the provision of the trust deed or Scheme or out of the Income)				Investments :-			Nil
Depreciation Fund As per last Balance Sheet Add : Provision made during the Year				Movable Properties :- Balance as per Balances Sheet Addition during the year Less: Sales during the Year Depreciation up to date	4	17,22,075 3,650	
Sinking Fund Reserve Fund Any other Fund			Nil Nil			2,22,202	15,03,523
Sundry Liabilities :- For Expenses For Advances & Duties and Taxes For Rent and Other Deposits For Provision For Sundry Credit Balances		- - - -	-	Loans (Secured or Unsecured) : Good/doubtful Loans Scholarships Other Loans			Nil
Income & Expenditure Account :- As per last Balance Sheet Less : Appropriation, if any Add: Surplus Less : Deficit		74,06,009 1,09,319 -	75,15,328	Deposit & Advance :- Deposits TDS Income Outstanding :- Rent Interest Other Income			2,20,000 - Nil
				Cash & Bank Balance :- (a) In current Account with In Fixed Deposit Account with (b) With the Trustee (c) With Manager	5		57,91,805
				Income & Expenditure Account :- Balance as per last Balance Sheet Less : Appropriation, if any <u>Add : Deficit As per Income &</u> Less : Surplus Expenditure Account			
			75,15,328				75,15,328

As per our report of even date
For Jelvis Henriques & Co.
Chartered Accountants

The above Balance Sheet
to the best of my/ our belief
contains a true account of the
Funds and Assets of the Trust.

Thane

Jelvis Henriques
Proprietor
M.No. 110943

Dated : 31.12.2020

For ABHILASHA FOUNDATION

PRESIDENT
TRUSTEE

SECRETARY

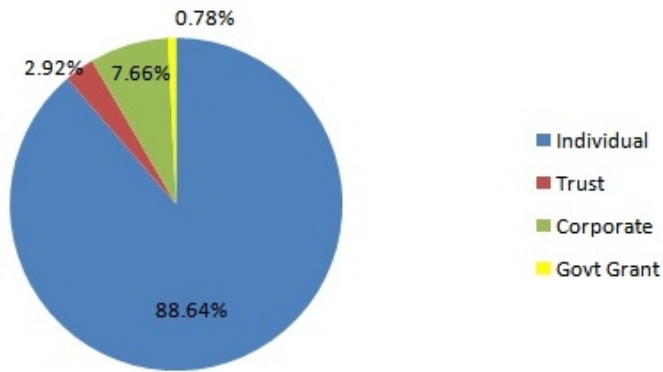


JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
C/102, Parmeshwari Paradise,
Opp. Foodland,
Majiwada, THANE - 400 601.
9820524616 # 25398123/66

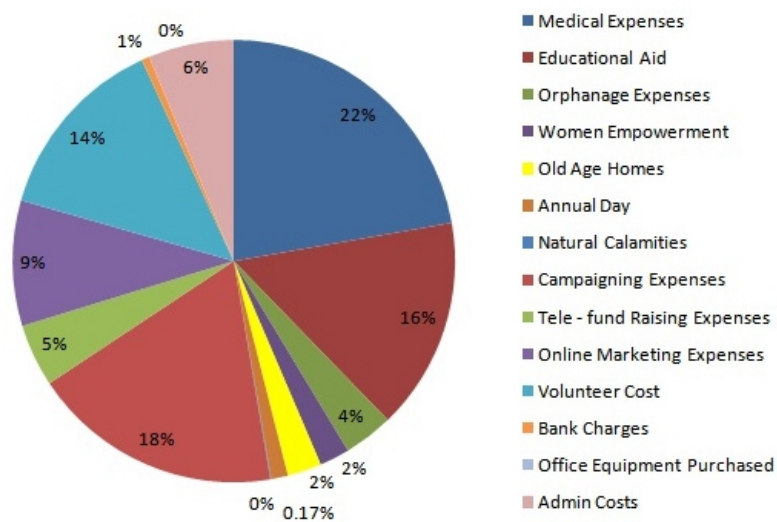


ANNEXURE 4

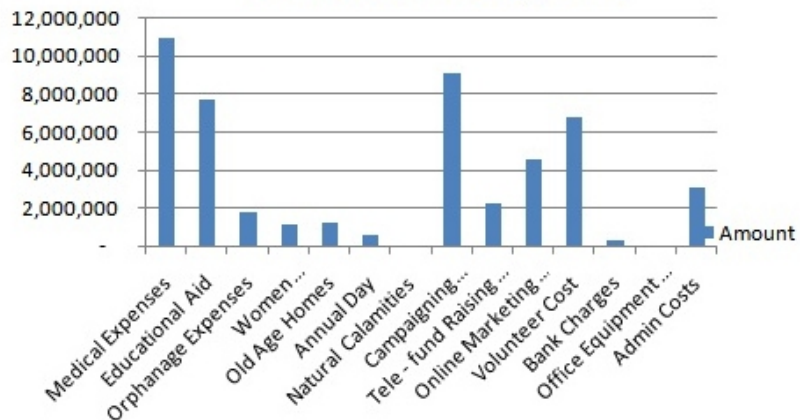
Details of Donations and Collection



Details of money spent on objects of the trust



Details of money spent on objects of the trust (Bar Diagram)

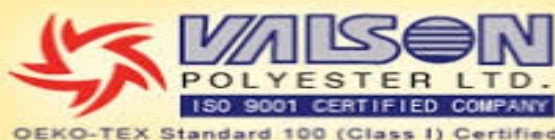


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Regd. No, F-58645(M) PAN No. AAETA2987L

12A No. 47133 80G CIT(E)BC/80G/593/(2014-15)

FCRA Registration No. 083781600

Niti Aayog Unique ID: MH/2017/0153400

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